

SNAPSHOT of HOME Program Performance--As of 03/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Hawaii**

PJ's Total HOME Allocation Received: **\$54,599,106**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	93.67 %	91.11 %	19
% of Funds Disbursed	85.41 %	84.92 %	34
Leveraging Ratio for Rental Activities	3.62	4.31	28
% of Completed Rental Disbursements to All Rental Commitments**	94.3 %	94.18 %	37
% of Completed CHDO Disbursements to All CHDO Reservations**	69.74 %	81.43 %	47
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	93.89 %	80.52 %	2
% of 0-30% AMI Renters to All Renters**	32.82 %	37.53 %	37
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100 %	98.95 %	1
Overall Ranking:			37 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$54,004	\$28,299	524 Units 33.7 %
Homebuyer Unit	\$44,632	\$13,291	216 Units 13.9 %
Homeowner-Rehab Unit	\$11,095	\$20,609	7 Units 0.5 %
TBRA Unit	\$4,958	\$3,060	807 Units 51.9 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hawaii HI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$145,025	\$111,831	\$14,646
\$143,229	\$145,666	\$14,646
\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.22

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	35.5	30.1	42.9	26.3
Black/African American:	2.3	0.5	0.0	1.1
Asian:	4.6	8.8	42.9	4.3
American Indian/Alaska Native:	0.6	0.0	0.0	1.1
Native Hawaiian/Pacific Islander:	13.5	20.8	14.3	44.6
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.5
Asian and White:	0.0	0.5	0.0	1.6
Black/African American and White:	0.4	0.0	0.0	2.2
American Indian/Alaska Native and Black:	0.0	0.5	0.0	0.0
Other Multi Racial:	1.3	0.0	0.0	0.0
Asian/Pacific Islander:	37.2	36.6	0.0	0.5

ETHNICITY:

Hispanic	4.6	0.9	0.0	17.7
----------	-----	-----	-----	------

HOUSEHOLD SIZE:

1 Person:	30.2	12.5	42.9	39.2
2 Persons:	18.5	14.8	14.3	23.1
3 Persons:	21.0	20.8	42.9	18.3
4 Persons:	16.4	31.0	0.0	8.1
5 Persons:	6.5	11.6	0.0	7.0
6 Persons:	5.0	6.0	0.0	1.6
7 Persons:	1.3	0.9	0.0	2.2
8 or more Persons:	1.1	0.9	0.0	0.5

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.3	18.5	28.6	38.7
Elderly:	17.9	0.9	14.3	2.2
Related/Single Parent:	26.0	22.2	57.1	33.3
Related/Two Parent:	25.4	50.5	0.0	17.2
Other:	10.9	6.0	0.0	8.6

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.7	0.0 [#]
HOME TBRA:	0.0	
Other:	30.9	
No Assistance:	62.4	

of Section 504 Compliant Units / Completed Units Since 2001 90

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

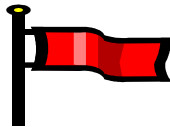
Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hawaii State: HI

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 37

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.49%	94.3	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.11%	69.74	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	93.89	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.70%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.890	2.63	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hawaii

